

Vashon Maury Garden Club 2021-22 Budget

Board Approved 6/10/2021

2021-2022 Budget	Projected Expense	Projected Revenue	Actual Expense
FIXED EXPENSES			
Vashon CoC membership	\$0	\$0	
Liability & D&O Insurance	\$1,200	\$0	
Incorporation Fee renewal	\$10	\$0	
P.O. Box rental	\$200	\$0	
Meeting space rental	\$800	\$0	
	\$2,210	\$0	
MEETINGS			
Programs & Workshops	\$3,000	\$200	
Refreshments@meetings	\$200	\$0	
Membership/Hospitality	\$200	\$1,500	
	\$3,400	\$1,700	
CLUB EVENTS			
Comm. Gdns. Sel.&video	\$500	\$0	
Comm. Gdns. Awards Dinner	\$5,000	\$2,400	
Plant Sale	\$1,200	\$8,000	
Off-Is.Tour&Adventures	\$3,000	\$1,050	
	\$9,700	\$11,450	
COMM. PROJECTS/OUTREACH			
Island Gardening projects	\$200	\$0	
Kay White Scholarship	\$2,000	\$0	
Internship Program	\$0	\$0	
Helen Puz student benefits	\$500	\$0	
Community Donations and Education/Raffle	\$1,500	\$500	
	\$4,200	\$500	
ORGANIZATIONAL COSTS			
Pres. Discretionary fund	\$150	\$0	
Directory	\$200	\$0	
Historian	\$0	\$0	
Sunshine, memorials, gifts	\$300	\$0	
Board discretionary exp.	\$350	\$0	
Capital budget expense	\$500	\$0	
Greenhouse project	\$900	\$0	
Publicity/Website	\$1,000	\$0	
Thriftway/IGA receipts	\$0	\$800	
	\$3,400	\$800	
TOTAL	\$22,910	\$14,450	
Revenue minus Expense	(\$8,460)		
Chase balance 6/7/21	\$19,306.46	Fidelity balance	\$8,143.09

