

Budget	2024-25 Budget		2025-26 Budget	
	Projected Expense	Projected Revenue	Projected Expense	Projected Revenue
FIXED EXPENSES				
Liability Insurance	\$1,500		\$1,500	
Incorporation Fee renewal	\$20		\$20	
P.O Box rental	\$200		\$250	
Meeting space rental	\$1,350		\$1,500	
	\$3,070	\$0	\$3,270	\$0
MEETINGS				
Programs & Workshops	\$3,000	\$0	\$3,000	
Refreshments at Meetings	\$150	\$0	\$150	
Membership/Hospitality	\$300	\$3,900	\$450	\$3,900
	\$3,450	\$3,900	\$3,600	\$3,900
CLUB EVENTS				
Comm. Gdns. Sel.&video	\$250		\$250	
Comm. Gdns. Awards Event	\$4,000	\$2,480	\$4,000	\$2,480
Plant Sale	\$2,500	\$13,000	\$2,500	\$13,000
Off-Is. Tours&Adventures	\$3,000	\$2,570	\$3,000	\$0
	\$9,750	\$18,050	\$9,750	\$15,480
COMM,PROJECTS/OUTREACH				
Island Gardening Outreach	\$0		\$3,000	
Kay White Scholarship/raffle	\$3,000	\$350	\$4,000	\$0
Helen Puz Hort. Grants	\$800		\$800	
Community Donations/ swags	\$1,250		\$1,250	
Green House Project	\$500		\$500	
	\$5,550	\$350	\$9,550	\$0
ORGANIZATIONAL COSTS				
Pres. Discretionary Fund	\$200		\$200	
Directory	\$800		\$525	
Officer expense	\$200		\$200	
Sunshine & Memorials	\$100		\$100	
Capital budget expense	\$150		\$150	
Publicity/Website	\$500		\$500	
Thriftway&IGA Receipts		\$1,100		\$1,200
	\$1,950	\$1,100	\$1,675	\$1,200
TOTAL	\$23,770	\$23,500	\$27,845	\$20,580
			(\$7,265)	
Total Assets 5/31/25	\$41,892.80			
Board discretionary expense \$250				